

Interactive Data

Consolidated sales quarterly

		1Q08	2Q08	3Q08	4Q08	2008	1Q09	2Q09	3Q09	4Q09	2009	1Q10	2Q10
Sales volume													
Gasoline	'000 t	324.7	343.9	340.7	329.5	1 338.8	279.6	340.9	350.6	340.4	1 311.5	331.3	371.5
Naphtha	'000 t	0.0	0.0	0.0	0.0		0	0	0.0	0.0		0.0	0.0
Reformat	'000 t	54.4	30.2	30.3	36.6	151.5	12.1	6	44.8	48.9	111.8	37.2	30.2
Diesel (ULSD)	'000 t	601.7	659.8	860.3	901.0	3 022.8	763.1	883.1	1 030.2	1 069.3	3 745.7	885.2	967.5
Bunker fuel	'000 t	28.4	59.9	100.9	46.7	235.9	18.5	26.2	6.9	11.7	63.3	6.0	7.6
Light heating oil	'000 t	100.3	53.5	74.2	110.7	338.7	115.9	47.5	60.5	106.3	330.2	107.4	49.3
Jet fuel	'000 t	122.9	120.6	121.7	126.7	491.9	89	98.3	116.4	61.4	365.1	74.2	61.9
Lubricants	'000 t	17.5	23.1	21.2	15.9	77.7	12.5	21.6	17.5	16.6	68.2	14.3	18.7
Base oils	'000 t	23.0	26.3	22.1	26.7	98.1	19.7	24.6	35.7	26.1	106.1	30.5	33.9
Heavy products*	'000 t	388.3	379.4	364.2	361.5	1 493.4	267.2	277.5	344.3	339.4	1 228.4	362.7	465.2
LPG	'000 t	43.8	50.1	65.6	29.8	189.3	40.5	46.3	38.1	19.4	144.3	16.9	24.5
Crude oil	000 toe												
Crude oil as goods	000 toe												
Natural gas	000 toe												
Other refining goods, products and materials	'000 t	28.5	27.0	28.7	26.5	110.7	26.9	28.7	36.4	31.9	123.9	33.7	44.0
Consolidated net sales													
Gasoline	PLN m	1 223.6	1 425.9	1 433.1	1 144.8	5 227.4	956.6	1 399.3	1 423.1	1 300.1	5 079.1	1 331.2	1 544.8
Naphtha	PLN m	0.0	0.0	0.0	0.0		0	0	0.0	0.0		0.0	0.0
Reformat	PLN m	111.9	69.0	69.3	51.9	302.1	17.9	13.4	85.4	94.9	211.6	78.4	70.4
Diesel (ULSD)	PLN m	2 193.6	2 699.9	3 258.2	2 956.2	11 107.9	2 340.4	2 779.8	3 378.0	3 245.9	11 744.1	3 097.5	3 714.0
Bunker fuel	PLN m	50.7	133.2	214.4	69.8	468.1	23.3	37.1	12.0	34.5	106.9	11.5	17.7
Light heating oil	PLN m	249.3	151.9	202.5	236.1	839.8	228.6	95.9	126.2	229.9	680.6	243.8	125.3
Jet fuel	PLN m	276.3	327.5	318.7	231.9	1 154.4	144.9	175.9	211.5	119.6	651.9	152.2	149.6
Lubricants	PLN m	78.3	114.2	107.2	69.1	368.8	64	104.2	83.5	64.7	316.4	63.0	94.3

Base oils	PLN m	50.0	63.8	71.5	102.0	287.3	36.7	44.6	78.7	59.9	219.9	71.5	94.0
Heavy products*	PLN m	412.2	443.8	484.9	409.7	1750.6	211.4	336.7	499.1	485.8	1533.0	464.7	667.8
LPG	PLN m	119.6	131.1	136.9	104.4	492.0	77.7	81.7	85.6	54.2	299.2	50.0	65.6
Crude oil	PLN m												
Crude oil as goods	PLN m												
Natural gas	PLN m												
Other refining goods, products and materials	PLN m	48.4	51.9	64.1	52.6	217.0	47.1	49.6	59.1	63.0	218.8	59.0	77.6
Other goods and materials	PLN m	15.6	16.3	35.7	32.0	99.6	21.9	20.9	46.4	41.4	130.6	22.2	28.1
Services	PLN m	19.2	29.5	27.0	27.0	102.7	21.7	26.6	29.1	36.1	113.5	33.9	41.4
Other adjustments**	PLN m	-2.0	-5.0	-5.6	12.6		-2.5	-8.2	-5.7	16.4		0.0	0.0
Excise and fuel tax	PLN m	-1285.2	-1435.1	-1653.7	-1749.0	-6123.0	-1473.1	-1709.6	-1980.0	-1821.9	-6984.6	-1774.0	-1947.9
Total	PLN m	3561.5	4217.9	4764.2	3751.1	16294.7	2716.6	3447.9	4132.0	4024.5	14321.0	3904.9	4742.7