

Consolidated statement of comprehensive income for 2018

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME for 2018

	Note	2018	2017
Revenue	8	30,121.7	24,185.6
Cost of sales	9.1	(25,592.7)	(20,194.1)
Gross profit		4,529.0	3,991.5
Distribution costs	9.1	(1,355.6)	(1,252.3)
Administrative expenses	9.1	(422.1)	(450.0)
Other income	9.3	412.5	60.3
Other expenses	9.4	(182.5)	(121.0)
Operating profit		2,981.3	2,228.5
Finance income	9.5	41.1	450.0
Finance costs	9.6	(303.1)	(234.0)
Share in net profit/(loss) of equity-accounted joint ventures	14	3.3	3.2
Profit before tax		2,722.6	2,447.7
Corporate income tax	10.1	(1,135.2)	(775.9)
Net profit		1,587.4	1,671.8

Other comprehensive income/(loss)			
Items that may be reclassified to profit or loss:			
		(71.6)	614.8
Exchange differences on translating foreign operations		(8.6)	27.2
Cash flow hedges	20	(77.8)	725.4
Corporate income tax relating to cash flow hedges	10.1	14.8	(137.8)
Items that will not be reclassified to profit or loss:			
		0.1	(0.1)
Actuarial gain/(loss) under post-employment benefits		0.4	(1.4)
Corporate income tax relating to actuarial gain/(loss) under post-employment benefits	10.1	(0.3)	1.3
Other comprehensive income/(loss), net		(71.5)	614.7
Total comprehensive income/(loss)		1,515.9	2,286.5
Net profit attributable to:			
Owners of the Parent		11	1,587.4
Owners of the Parent		1,587.4	1,671.8
Total comprehensive income/(loss) attributable to:			
Owners of the Parent		1,515.9	2,286.5
Net profit attributable to owners of the Parent per share (PLN)			
Weighted average number of shares (million)	11	184.9	184.9
- basic	11	8.59	9.04
- diluted	11	8.59	9.04