

Interactive Data

Results in operational segments cumulative

		1Qn08	2Qn08	3Qn08	4Qn08	1Qn09	2Qn09	3Qn09	4Qn09	1Qn10	2Qn10	3Qn10
Net sales	<i>PLN</i> <i>m</i>	3 561.5	7 779.4	12 543.6	16 294.7	2 716.6	6 164.5	10 296.5	14 321.0	3 904.9	8 647.6	13 927.4
Upstream	<i>PLN</i> <i>m</i>	81.5	228.5	324.5	381.7	35.8	109.0	152.5	235.3	134.1	227.6	279.0
Downstream	<i>PLN</i> <i>m</i>	3 589.5	7 861.1	12 678.2	16 449.0	2 736.6	6 215.3	10 387.2	14 434.3	3 906.9	8 655.5	13 941.9
including: retail	<i>PLN</i> <i>m</i>	794.2	1 786.1	2 814.5	3 676.2	710.5	1 604.3	2 594.9	3 533.6	869.9	1 942.5	3 105.3
Others	<i>PLN</i> <i>m</i>	0.9	1.6	1.9	2.8	0.0	0.1	0.1	2.1	6.2	11.4	15.8
Consolidation items	<i>PLN</i> <i>m</i>	-110.4	-311.8	-461.0	-538.8	-55.8	-159.9	-243.3	-350.7	-142.3	-246.9	-309.3
EBIT	<i>PLN</i> <i>m</i>	94.7	480.4	519.6	-145.8	12.7	170.7	385.8	450.4	132.0	424.3	756.6
Upstream	<i>PLN</i> <i>m</i>	35.6	124.0	165.4	165.1	-15.4	-5.3	-1.1	-6.7	39.4	74.5	80.6
Downstream	<i>PLN</i> <i>m</i>	52.7	392.0	407.9	-337.7	-1.8	164.5	385.6	475.5	98.9	370.5	664.0
including: retail	<i>PLN</i> <i>m</i>	-12.5	-16.0	-5.9	-7.6	4.0	20.6	52.1	55.6	-2.6	5.4	17.7
Others	<i>PLN</i> <i>m</i>	-0.6	-0.3	-1.4	-2.5	-0.1	-0.2	-0.2	-0.4	0.1	-0.9	-1.0
Consolidation items	<i>PLN</i> <i>m</i>	7.0	-35.3	-52.3	29.3	30.0	11.7	1.5	-18.0	-6.4	-19.8	13.0
Amortization	<i>PLN</i> <i>m</i>	79.6	157.8	236.8	315.0	62.4	129.9	202.4	284.8	79.8	171.2	273.5
Upstream	<i>PLN</i> <i>m</i>	13.0	25.2	37.2	48.6	10.9	22.9	35.5	53.4	15.8	31.0	45.8
Downstream	<i>PLN</i> <i>m</i>	66.6	132.5	199.6	266.3	51.6	107.3	167.3	231.1	62.0	135.7	221.2
including: retail	<i>PLN</i> <i>m</i>	11.0	21.9	33.0	43.5	11.1	22.7	34.6	47.9	11.9	24.6	36.9
Others	<i>PLN</i> <i>m</i>	0.1	0.1	0.1	0.3	0.0	0.0	0.0	0.9	2.4	5.2	7.5
Consolidation items	<i>PLN</i> <i>m</i>	-0.1	0.0	-0.1	-0.2	-0.1	-0.3	-0.4	-0.6	-0.4	-0.7	-1.0
EBITDA	<i>PLN</i> <i>m</i>	174.3	638.2	756.4	169.2	75.1	300.6	588.2	735.2	211.8	595.5	1 030.1
Upstream	<i>PLN</i> <i>m</i>	48.6	149.2	202.6	213.7	-4.5	17.6	34.4	46.7	55.2	105.5	126.4
Downstream	<i>PLN</i> <i>m</i>	119.3	524.5	607.5	-71.4	49.8	271.8	552.9	706.6	160.9	506.2	885.2
including: retail	<i>PLN</i> <i>m</i>	-1.5	5.9	27.1	35.9	15.1	43.3	86.7	103.5	9.3	30.0	54.6
Others	<i>PLN</i> <i>m</i>	-0.5	-0.2	-1.3	-2.2	-0.1	-0.2	-0.2	0.5	2.5	4.3	6.5
Consolidation items	<i>PLN</i> <i>m</i>	6.9	-35.3	-52.4	29.1	29.9	11.4	1.1	-18.6	-6.8	-20.5	12.0