

Interactive Data

Results in operational segments quarterly

		1Q08	2Q08	3Q08	4Q08	2008	1Q09	2Q09	3Q09	4Q09	2009	1Q10	2Q10
Net sales	<i>PLN</i> <i>m</i>	3561.5	4217.9	4764.2	3751.1	16 294.7	2 716.6	3 447.9	4 132.0	4 024.5	14 321.0	3 904.9	4 742.7
Upstream	<i>PLN</i> <i>m</i>	81.5	147	96	57.2	381.7	35.8	73.2	43.5	82.8	235.3	134.1	93.5
Downstream	<i>PLN</i> <i>m</i>	3589.5	4271.6	4817.1	3770.8	16 449.0	2 736.6	3 478.7	4 171.9	4 047.1	14 434.3	3 906.9	4 748.6
including: retail	<i>PLN</i> <i>m</i>	794.2	991.9	1028.4	861.7	3 676.2	710.5	893.8	990.6	938.7	3 533.6	869.9	1 072.6
Others	<i>PLN</i> <i>m</i>	0.9	0.7	0.3	0.9	2.8	0.0	0.1	0.0	2.0	2.1	6.2	5.2
Consolidation items	<i>PLN</i> <i>m</i>	-110.4	-201.4	-149.2	-77.8	-538.8	-55.8	-104.1	-83.4	-107.4	-350.7	-142.3	-104.6
EBIT	<i>PLN</i> <i>m</i>	94.7	385.7	39.2	-665.4	-145.8	12.7	158.0	215.1	64.6	450.4	132.0	292.3
Upstream	<i>PLN</i> <i>m</i>	35.6	88.4	41.4	-0.3	165.1	-15.4	10.1	4.2	-5.6	-6.7	39.4	35.1
Downstream	<i>PLN</i> <i>m</i>	52.7	339.3	15.9	-745.6	-337.7	-1.8	166.3	221.1	89.9	475.5	98.9	271.6
including: retail	<i>PLN</i> <i>m</i>	-12.5	-3.5	10.1	-1.7	-7.6	4.0	16.6	31.5	3.5	55.6	-2.6	8.0
Others	<i>PLN</i> <i>m</i>	-0.6	0.3	-1.1	-1.1	-2.5	-0.1	-0.1	0.0	-0.2	-0.4	0.1	-1.0
Consolidation items	<i>PLN</i> <i>m</i>	7	-42.3	-17	81.6	29.3	30.0	-18.3	-10.2	-19.5	-18.0	-6.4	-13.4
Amortization	<i>PLN</i> <i>m</i>	79.6	78.2	79	78.2	315.0	62.4	67.5	72.5	82.4	284.8	79.8	91.4
Upstream	<i>PLN</i> <i>m</i>	13	12.2	12	11.4	48.6	10.9	12.0	12.6	17.9	53.4	15.8	15.2
Downstream	<i>PLN</i> <i>m</i>	66.6	65.9	67.1	66.7	266.3	51.6	55.7	60.0	63.8	231.1	62.0	73.7
including: retail	<i>PLN</i> <i>m</i>	11	10.9	11.1	10.5	43.5	11.1	11.6	11.9	13.3	47.9	11.9	12.7
Others	<i>PLN</i> <i>m</i>	0.1	0	0	0.2	0.3	0.0	0.0	0.0	0.9	0.9	2.4	2.8
Consolidation items	<i>PLN</i> <i>m</i>	-0.1	0.1	-0.1	-0.1	-0.2	-0.1	-0.2	-0.1	-0.2	-0.6	-0.4	-0.3
EBITDA	<i>PLN</i> <i>m</i>	174.3	463.9	118.2	-587.2	169.2	75.1	225.5	287.6	147.0	735.2	211.8	383.7
Upstream	<i>PLN</i> <i>m</i>	48.6	100.6	53.4	11.1	213.7	-4.5	22.1	16.8	12.3	46.7	55.2	50.3
Downstream	<i>PLN</i> <i>m</i>	119.3	405.2	83	-678.9	-71.4	49.8	222.0	281.1	153.7	706.6	160.9	345.3
including: retail	<i>PLN</i> <i>m</i>	-1.5	7.4	21.2	8.8	35.9	15.1	28.2	43.4	16.8	103.5	9.3	20.7
Others	<i>PLN</i> <i>m</i>	-0.5	0.3	-1.1	-0.9	-2.2	-0.1	-0.1	0.0	0.7	0.5	2.5	1.8
Consolidation items	<i>PLN</i> <i>m</i>	6.9	-42.2	-17.1	81.5	29.1	29.9	-18.5	-10.3	-19.7	-18.6	-6.8	-13.7

data changes. since 1Q2016 retail is reported without SDS